

Attachment 5

DRAFT Overall DBE Fiscal Year 2023 Goal Methodology

Name of Recipient: La Junta Municipal Airport

Goal Period: FY 2023 (10/1/2022 through 9/30/2023)

DOT-assisted contract amounts:

Fiscal Year 2023	\$366,000
Totals	\$366,000

Overall Three-Year Goal: 1.3%, to be accomplished through 1.3% Race Conscious and 0.0% Race Neutral

Total dollar amount to be expended on DBEs: \$4,768

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year 2023

1. NAVAIDS Replacement - RW 8-26 PAPIs and REILs (Construction) - \$366,000

Market Area

The market area was identified as the State of Colorado.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use DBE Directories ([Colorado Unified Certification Program \(dbesystem.com\)](https://dbesystem.com)) and Census Bureau Data (<https://data.census.gov/cedsci/>).

Fiscal Year 2023

For 10/1/2022 - 9/30/2023, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
NAVAIDS Replacement - RW 8-26 PAPIs and REILs (Construction)	Construction Administration, Electrical Engineering Services	Engineering Services	541330	\$100,000	102	2,416	4.2%	\$4200
NAVAIDS Replacement - RW 8-26 PAPIs and REILs (Construction)	Quality Control	Testing Laboratories	541380	\$8,000	10	181	5.5%	\$440
NAVAIDS Replacement - RW 8-26 PAPIs and REILs (Construction)	Surveying	Surveying and Mapping (except Geophysical services)	541370	\$8,000	4	255	1.6%	\$128
NAVAIDS Replacement - RW 8-26 PAPIs and REILs (Construction)	Electrical Contractors	Airport Runway Lighting Contractors	238210	\$250,000	1	2,122	0.0%	\$0
NAVAIDS Replacement - RW 8-26 PAPIs and REILs (Construction)				\$366,000			1.3%	\$4,768
FY 2023 Total				\$366,000			1.3%	\$4,768

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$4,768**
- Total for All Trades: **\$366,000**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **1.3%**

Step 2. Adjustments to the Step 1 base figure

Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure. The value of **1.3%** will be used.

Furthermore, there are no applicable disparity studies for the local market area or recent legal case information from the relevant jurisdictions to show evidence of barriers to entry or competitiveness of DBEs in the market area that is sufficient to warrant making an adjustment to the base goal.

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation

La Junta Municipal Airport will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
3. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;

La Junta Municipal Airport estimates that in meeting the established overall goal of 1.3%, it will obtain 0.0% from RN participation and 1.3% through race conscious measures.

Only one project, the NAVAIDS Replacement project, is scheduled during FY 21-23. The RN DBE participation is expected to be 0.0% of the overall goal due to the engineering design portion of the NAVAIDS Replacement project being contracted through an on-call type contract. The entire DBE goal will then need to be accomplished through the construction portion of the project. To ensure that this overall DBE participation is met through construction, the 1.3% goal will be achieved through RC measures.

La Junta Municipal Airport will adjust the estimated breakout of race neutral and race conscious DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report race neutral and race conscious participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm’s DBE status in making the award.

Consultation

In establishing the overall goal, La Junta Municipal Airport provided for consultation and publication. This process included consultation with minority, women’s, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the La Junta Municipal Airport’s efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was a teleconference (via Microsoft Teams) which was held on June 14, 2023 at 1 pm.

No comments were received during the course of the consultation.

A notice of the proposed goal was published on the La Junta Municipal Airport official website (<https://lajuntacolorado.org/airport.html>) before the methodology was submitted to Federal Aviation Administration.

If the proposed goal changes following review by Federal Aviation Administration, the revised goal will be posted on La Junta Municipal Airport official website.

Notwithstanding paragraph (f)(4) of §26.45, La Junta Municipal Airport proposed goals will not be implemented until this requirement has been met.

Sample Public Notice Language

PUBLIC NOTICE

La Junta Municipal Airport hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 1.3% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2021 through 2023 (10/1/2020 - 9/30/2023). A teleconference (via Microsoft Teams) will be held on June 14, 2023, at 1 pm (MT) for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process. Those wishing to participate can phone into the meeting by dialing (480) 378-0989 and when prompted use Conference ID : 764 450 654#.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

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