

ATTACHMENT 5

FY 2024-26 Overall DBE Three-Year Goal Methodology

Name of Recipient: La Junta Municipal Airport

Goal Period: FY 2024-26 (10/1/2023 through 9/30/2026)

DOT-assisted contract amounts:

Fiscal Year 2024	\$0
Fiscal Year 2025	\$0
Fiscal Year 2026	\$4,914,484
Totals	\$4,914,484

Overall Three-Year Goal: 8.7%, to be accomplished through:

8.7% Race Conscious (RC), and

0.0% Race Neutral (RN)

Total dollar amount to be expended on DBEs: \$426,476

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year 2026

1. Runway 8-26 Mill and Overlay (Construction) - \$4,914,484

Market Area

The market area was identified as the State of Colorado.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use Colorado Unified Certification Program (UCP) DBE Directory (<http://www.coloradodbe.org>) and Census Bureau Data (<https://data.census.gov>).

Weighted Availability of DBE firms:

Fiscal Year 2024

For 10/1/2023 - 9/30/2024, award of the following is anticipated:

No Federally assisted projects are anticipated for Fiscal Year 2024.

Fiscal Year 2025

For 10/1/2024 - 9/30/2025, award of the following is anticipated:

No Federally assisted projects are anticipated for Fiscal Year 2025.

Fiscal Year 2026

For 10/1/2025 - 9/30/2026, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Runway 8-26 Mill and Overlay (Construction)	Heavy and Civil Engineering Construction	Highway, Street, and Bridge Construction	237310	\$4,239,484	22	232	9.5%	\$402,751
Runway 8-26 Mill and Overlay (Construction)	Hauling	Specialized Freight Trucking, Local	484220	\$100,000	132	679	19.4%	\$19,400
Runway 8-26 Mill and Overlay (Construction)	Land Surveying	Land Surveying Services	541370	\$25,000	11	255	4.3%	\$1,075
Runway 8-26 Mill and Overlay (Construction)	QA Testing	Testing Laboratories	541380	\$50,000	10	181	5.5%	\$2,750
Runway 8-26 Mill and Overlay (Construction)	Airport Electrical Contractors	Electrical Contractors	238210	\$500,000	2	2,122	0.1%	\$500
Runway 8-26 Mill and Overlay (Construction)				\$4,914,484			8.7%	\$426,476
Fiscal Year 2026 Total				\$4,914,484			8.7%	\$426,476

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$426,476**
- Total for All Trades: **\$4,914,484**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **8.7%**

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation

La Junta Municipal Airport will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
3. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;

La Junta Municipal Airport estimates that in meeting the established overall goal of 8.7%, it will obtain 0.0% from RN participation and 8.7% through race conscious measures.

Only one project, the Runway 8-26 Rehabilitation project, is scheduled during FY 24-26. The RN DBE participation is expected to be 0.0% of the overall goal due to the engineering design portion of the Runway 8-26 Rehabilitation project being contracted through an on-call type contract. The entire DBE goal will then need to be accomplished through the construction portion of the project. To ensure that this overall DBE participation is met through construction, the 8.7% goal will be achieved through RC measures.

La Junta Municipal Airport holds quarterly meetings open to all small businesses that are realistically expected to result in at least 0.0% additional DBE participation in 2018; therefore, 0.0% of the 8.7% goal is anticipated to be met via race-neutral means and the remaining 8.7% through race-conscious participation.

La Junta Municipal Airport does not have a history of DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 8.7% is to be obtained through race-conscious participation.

La Junta Municipal Airport will adjust the estimated breakout of race neutral and race conscious DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report race neutral and race conscious participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm’s DBE status in making the award.

Consultation

In establishing the overall goal, La Junta Municipal Airport provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the La Junta Municipal Airport's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was a teleconference (via Microsoft Teams) which was held on June 14, 2023 at 1 pm.

No comments were received during the course of the consultation.

A notice of the proposed goal was published on the La Junta Municipal Airport official website (<https://lajuntacolorado.org/airport.html>) before the methodology was submitted to Federal Aviation Administration.

If the proposed goal changes following review by Federal Aviation Administration, the revised goal will be posted on La Junta Municipal Airport official website.

Notwithstanding paragraph (f)(4) of §26.45, La Junta Municipal Airport proposed goals will not be implemented until this requirement has been met.

Sample Public Notice Language

PUBLIC NOTICE

La Junta Municipal Airport hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 8.7% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2024 through 2026 (10/1/2023 - 9/30/2026). A teleconference (via Microsoft Teams) will be held on June 14, 2023, at 1 pm (MT) for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process. Those wishing to participate can phone into the meeting by dialing (480) 378-0989 and when prompted use Conference ID : 764 450 654#.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

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